



ArchivesSpace

a community served by ✦ LYRASIS

Annual Report FY2019-20



Coming together to meet challenges

It is my honor to serve as the fourth chair of the ArchivesSpace Governance Board. I am particularly excited to be the first Governance Board Chair who represents the Very Small membership category.

The ArchivesSpace community has a strong history of coming together to support each other and inspire progress. Never has this been more important than in the last year, as we worked individually and collectively to meet the challenges of a worldwide pandemic and better support and amplify efforts around antiracism and inclusion. As we move ahead to continue this work and take on whatever new challenges and opportunities the coming year has in store for us, I have never been more proud to be part of this community and excited about our chance to grow and prosper together.

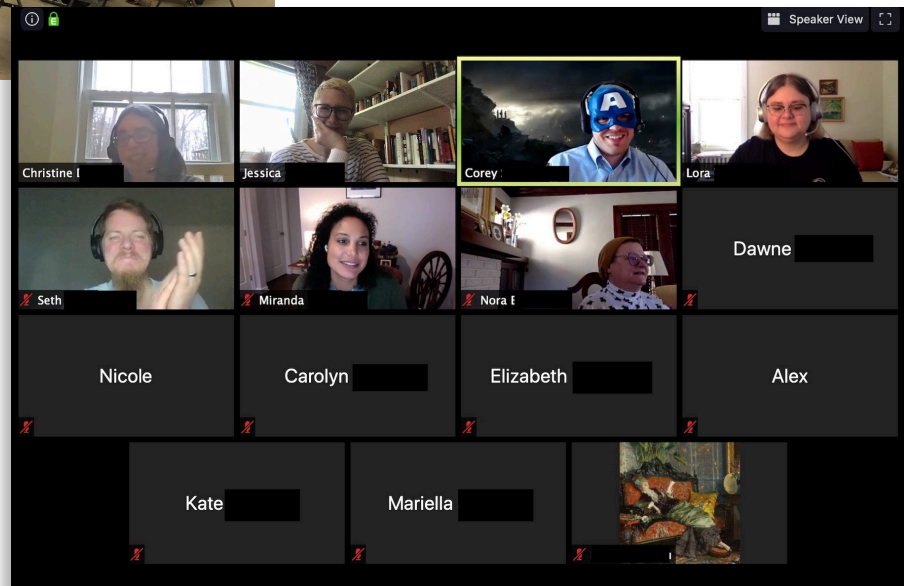


Nicholas Zmijewski
Industrial Archives and Library



Participants enjoying a presentation in a packed room during ArchivesSpace's 5th Annual Member Forum, held at member institution University of Texas – Austin in August 2019. Nearly 90 attendees from 71 member institutions came to our biggest in person event of the year. Our joint reception with Archive-It after the Forum was also lively, offering an opportunity for our two overlapping communities to come together in an informal way.

In many ways the year was divided by the world we knew before the pandemic, and what we've experienced since. ArchivesSpace was swift to adapt so that ArchivesSpace users could continue to connect with each other and get the help they needed.



Screen capture from a Take a Break with ArchivesSpace call. We introduced this weekly Friday offering in March to give community members a casual chance to talk ArchivesSpace or just recharge and relax during the stressful pandemic times.

Skilling up for a changed world

For many a new world meant learning new skills or brushing up on old ones. ArchivesSpace users visited our new Help Center and attended live virtual programming in record numbers.

July 2019 to March 2020

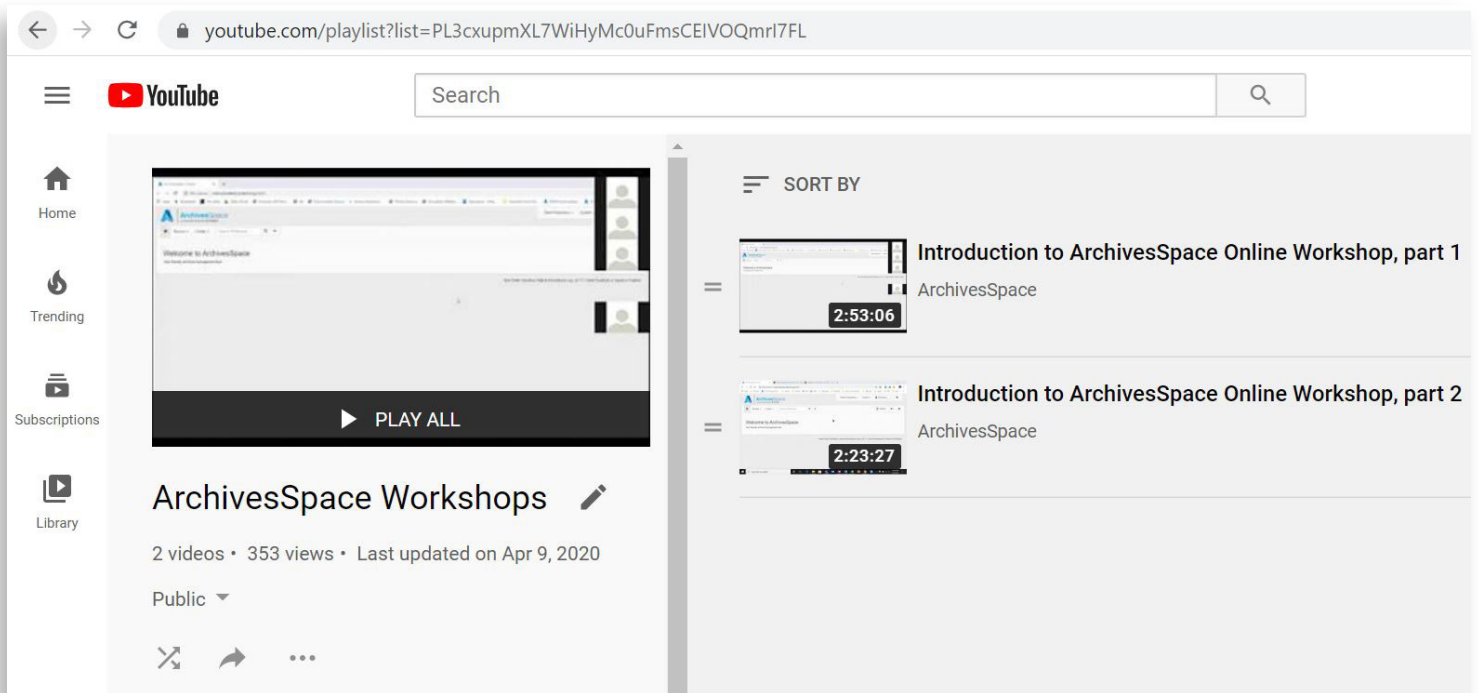
7 webinars averaging 67 attendees

March 2020 to June 2020

5 webinars averaging 204 attendees

For the year

1,440 attendees for live virtual events; 1,862 recording views



A new version of our Introduction to ArchivesSpace workshop, presented completely online over two days in April.

Our new Help Center provides help wherever our users are. We added 63 new user tutorial videos and updated 376 pages in the manual.

Moving ahead on the application

The ArchivesSpace application continues to be a strong community effort, with development in the past year that added functionality, improved accessibility and usability, and shored up underlying infrastructure.

Code Committers

29



New Committers

11



Help Center Users

1,214



Code Changes

1,544



changed files with 68,135 additions and 37,149 deletions

Pull Requests

247



Jira Tickets Resolved

149



Releases

2



Development Sprints

17



Downloads

1,667

for version 2.7.1



Code Committers

Adam Jazairi
Alex Duryee
Andrew Morrison
Austin Schaffer
Blake Carver
Bobbi Fox
Brian Harrington
Brian Zelip
Chris Fitzpatrick
Christine Di Bella
Dave Mayo

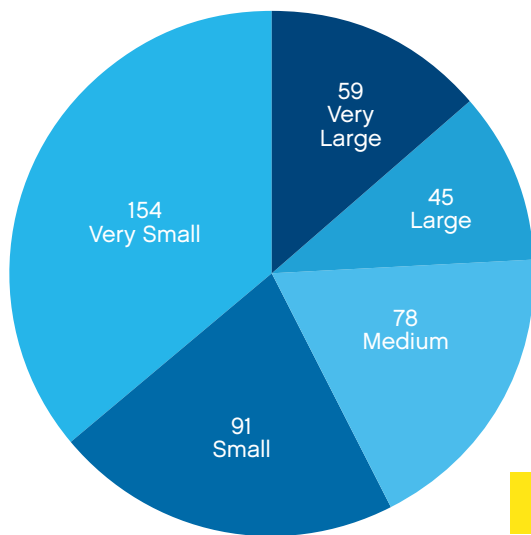
David P. Steelman
Douglas Simon
Gregory Wiedeman
Jeremy Friesen
Katie Amaral
Laney McGlohon
Lora Woodford
Manny Rodriguez
Mark Cooper
Mark Custer
Mark Triggs

Matt Patterson
Maura Carbone
Michael Vandermillen
Peter Heiner
Sarah Morrissey
Steve Majewski
Tom Shorock

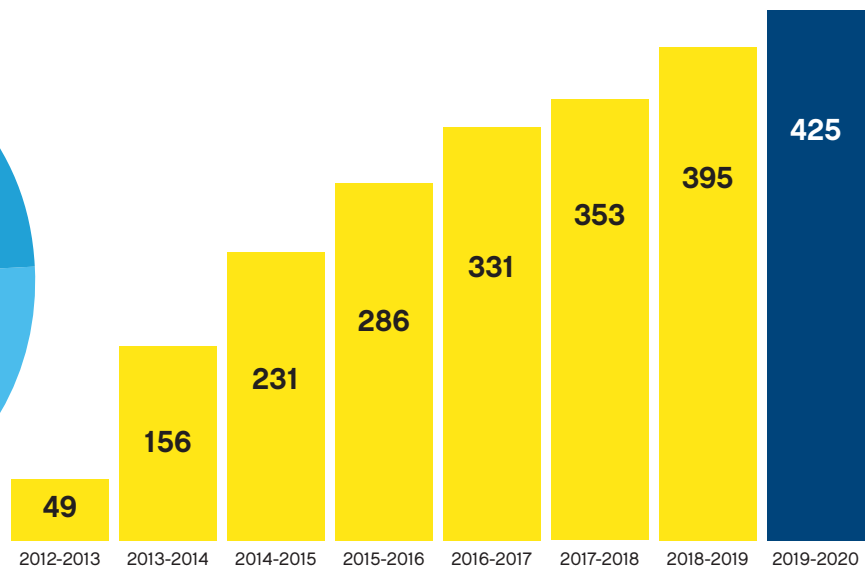
Widening our reach

Despite the challenges of the year, our member community continued to grow, and even more importantly, the reach of our community grew too. This year our Online Forum even featured a full session of speakers from outside the U.S. for the first time.

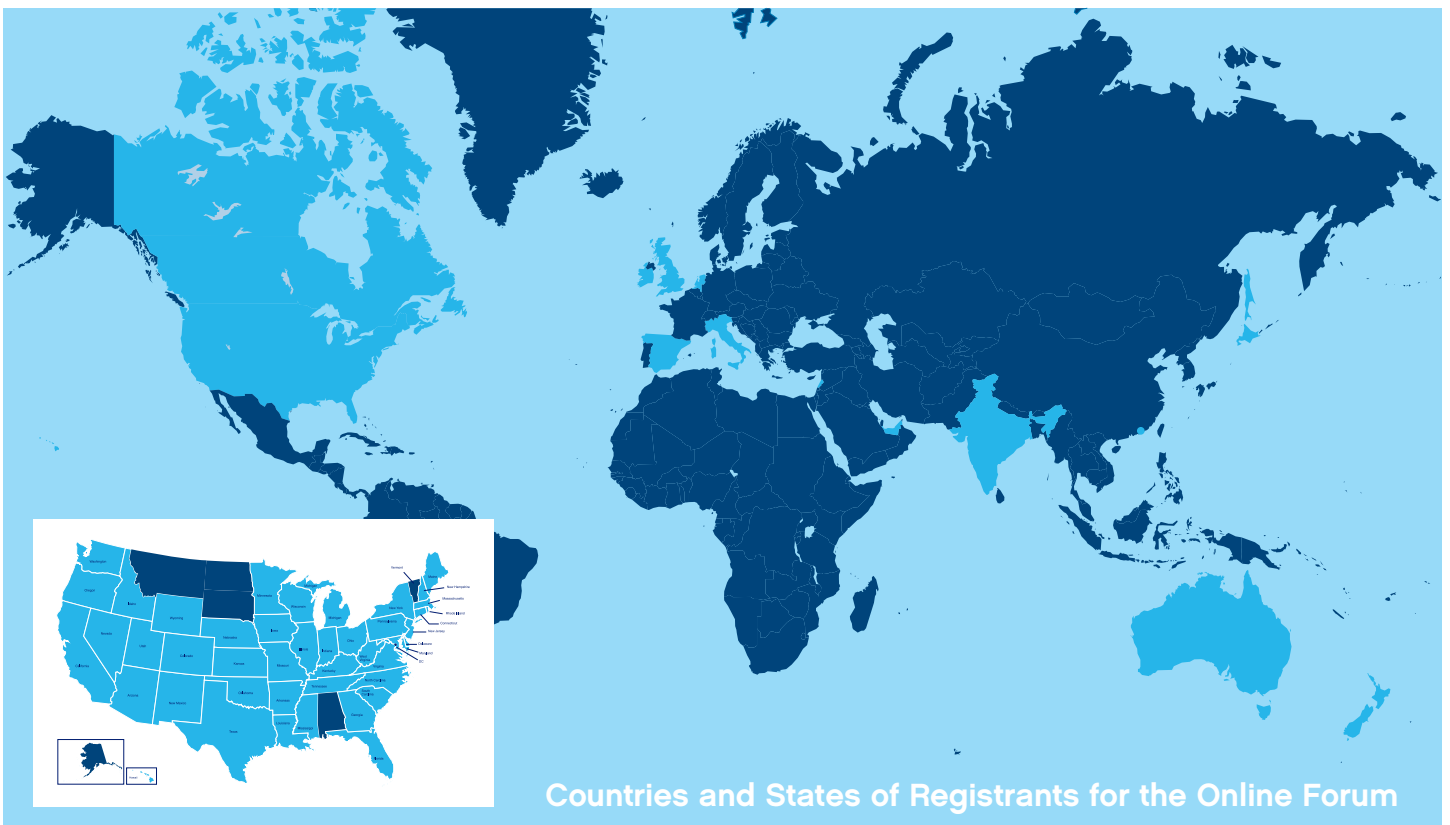
Distribution by membership level



Plus 21 Educational Program Members and 3 Registered Service Providers



ArchivesSpace Membership Growth Over Time



Countries and States of Registrants for the Online Forum

Leadership from across the community

The ArchivesSpace governance model is built on the principles of maintaining a high level of community engagement and fostering an active and responsive development community. It is designed to provide opportunities for all levels of membership to participate. Our three governance groups provide essential community engagement, with members who commit to volunteering their time and expertise toward developing the ArchivesSpace community and software. Our governance groups in FY2019-20 included 39 community members from 35 institutions representing all 5 membership levels, plus registered service providers, non-members, and the organizational home.

Governance Board

- **H. Austin Booth**, New York University
- **Peter Carini**, Dartmouth College
- **Gordon Daines**, Brigham Young University (Chair)
- **Robert Miller**, LYRASIS
- **Erik Mitchell**, University of California San Diego
- **Sean Quimby**, Columbia University
- **Kat Stefko**, Bowdoin College
- **John P. Wilkin**, University of Illinois Urbana Champaign
- **Nick Zmijewski**, Industrial Archives & Library (Vice Chair)

User Advisory Council Members

- Kate Blalack, Woody Guthrie Center
- Johanna Carll, Harvard University
- Kevin Clair, Pennsylvania State University
- Lori Dedeyan, Mike Kelley Foundation
- Terra Gullings, University of Texas at Tyler
- Jasmine Jones, University of California Los Angeles
- Ashley Knox, University of North Carolina, Wilmington
- Dan Michelson, Smith College
- Brittany Newberry, Robert W Woodruff Library, Atlanta University Center (Vice Chair)
- Julia Novakovic, The Strong
- Krista Oldham, Clemson University
- Joshua Shaw, Dartmouth College
- Lydia Tang, Michigan State University (Chair)
- Althea Topek, Smith College
- Angela White, IUPUI
- John Zarrillo, Georgetown University

Technical Advisory Council Members

- Valerie Addonizio, Atlas Systems
- Jared Campbell, University of California, Davis
- Alicia Detelich, Yale University
- Edgar Garcia, Northwestern University
- James Griffin, Princeton University
- Sarit Hand, AP Corporate Archives
- Maggie Hughes, Huntington Library (Chair)
- Randy Kuehn, University of Louisville
- Dave Mayo, Harvard University
- Bria Parker, University of Maryland
- Dallas Pillen, Wayne State University
- Kevin Schlottmann, Columbia University
- Trevor Thornton, North Carolina State University (Vice Chair)
- Greg Wiedeman, University of Albany

Staying strong and sustainable

The funds provided through the generous support of ArchivesSpace members enable us not only to maintain the application and support the needs of the community today, but also continue to invest in the future.

	Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018
REVENUES	1,033,127	977,570	927,463
EXPENSES			
• Program Staff Support	650,570	589,616	593,469
• Technology Development & Engineering*	198,414	135,939	139,637
• Outreach & Community Engagement*	99,612	126,112	127,069
TOTAL EXPENSES	948,596	851,667	860,175
SURPLUS of REVENUE OVER EXPENSES	84,531	125,903	67,288

**The program staff provide extensive support for these areas; the listed amount is for expenditures in these areas beyond program staff salaries and benefits.*



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Visit archivespace.org for more information.

www.ArchivesSpace.org

 ArchivesSpace

Appreciation

Thanks for your continuing support of ArchivesSpace. ArchivesSpace thrives because of the commitment and dedication of our members.